

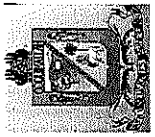
MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

DEL 1 DE MARZO AL 31 DE MARZO DE 2024

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado		Ampliaciones / (Reducciones)		Modificado		DpC		Devengado		Pagado		Subejercicio	
		Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	Mar-Mar	
UP-UR-UE															
01 REGIDORES		269,398.62	-216.27	269,182.35	0.00	269,182.35	0.00	269,182.35	0.00	269,182.35	258,798.62	0.00	258,798.62	0.00	0.00
01 01 REGIDORES		269,398.62	-216.27	269,182.35	0.00	269,182.35	0.00	269,182.35	0.00	269,182.35	258,798.62	0.00	258,798.62	0.00	0.00
01 01 01 DESPACHO DE REGIDORES		269,398.62	-216.27	269,182.35	0.00	269,182.35	0.00	269,182.35	0.00	269,182.35	258,798.62	0.00	258,798.62	0.00	0.00
02 PRESIDENCIA MUNICIPAL		215,610.56	12,501.41	228,111.97	0.00	228,111.97	0.00	228,111.97	0.00	228,111.97	211,093.38	0.00	211,093.38	0.00	0.00
02 01 PRESIDENCIA MUNICIPAL		215,610.56	12,501.41	228,111.97	0.00	228,111.97	0.00	228,111.97	0.00	228,111.97	211,093.38	0.00	211,093.38	0.00	0.00
02 01 01 DESPACHO DE PRESIDENCIA		130,023.01	12,463.07	142,486.08	0.00	142,486.08	0.00	142,486.08	0.00	142,486.08	125,467.49	0.00	125,467.49	0.00	0.00
02 01 02 SECRETARIA PARTICULAR		85,587.55	38.34	85,625.89	0.00	85,625.89	0.00	85,625.89	0.00	85,625.89	85,625.89	0.00	85,625.89	0.00	0.00
03 SECRETARIA DEL H AYUNTAMIENTO		719,279.54	-22,951.34	696,328.20	-2,790.00	696,328.20	-2,790.00	699,118.20	0.00	699,118.20	679,389.60	-2,790.00	679,389.60	-2,790.00	0.00
03 01 SECRETARIA DEL H AYUNTAMIENTO		719,279.54	-22,951.34	696,328.20	-2,790.00	696,328.20	-2,790.00	699,118.20	0.00	699,118.20	679,389.60	-2,790.00	679,389.60	-2,790.00	0.00
03 01 01 DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO		334,312.61	-11,592.08	322,720.53	-2,790.00	322,720.53	-2,790.00	325,510.53	0.00	325,510.53	310,036.93	-2,790.00	310,036.93	-2,790.00	0.00
03 01 02 DIRECCION DE ASUNTOS JURIDICOS		53,600.30	1,860.02	55,460.32	0.00	55,460.32	0.00	55,460.32	0.00	55,460.32	53,600.32	0.00	53,600.32	0.00	0.00
03 01 03 DIRECCION DE COMUNICACION SOCIAL		56,649.66	-7,394.25	49,255.41	0.00	49,255.41	0.00	49,255.41	0.00	49,255.41	48,755.41	0.00	48,755.41	0.00	0.00
03 01 04 DIRECCION DE CULTURA		56,228.09	-1,756.46	54,471.63	0.00	54,471.63	0.00	54,471.63	0.00	54,471.63	54,471.63	0.00	54,471.63	0.00	0.00
03 01 05 DIRECCION DE DEPORTES		99,145.79	-4,469.35	94,676.44	0.00	94,676.44	0.00	94,676.44	0.00	94,676.44	94,176.44	0.00	94,176.44	0.00	0.00
03 01 07 DIRECCION DE REGISTRO CIVIL		0.00	1,395.00	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	1,395.00	0.00	0.00	0.00	0.00	0.00
03 01 08 JUNTA MUNICIPAL DE PUEBLO JUAREZ		101,193.09	-444.22	100,748.87	0.00	100,748.87	0.00	100,748.87	0.00	100,748.87	100,748.87	0.00	100,748.87	0.00	0.00
03 01 09 COMISARIAS MUNICIPALES		18,150.00	-550.00	17,600.00	0.00	17,600.00	0.00	17,600.00	0.00	17,600.00	17,600.00	0.00	17,600.00	0.00	0.00
04 OFICIALIA MAYOR		2,823,304.29	-1,393,508.68	1,429,795.61	-1,438.40	1,429,795.61	-1,438.40	1,431,234.01	0.00	1,431,234.01	1,339,719.39	-1,438.40	1,339,719.39	-1,438.40	0.00
04 01 OFICIALIA MAYOR		2,823,304.29	-1,393,508.68	1,429,795.61	-1,438.40	1,429,795.61	-1,438.40	1,431,234.01	0.00	1,431,234.01	1,339,719.39	-1,438.40	1,339,719.39	-1,438.40	0.00
04 01 01 DESPACHO DE OFICIALIA MAYOR		1,498,777.48	-784,621.47	714,156.01	-1,438.40	714,156.01	-1,438.40	715,594.41	0.00	715,594.41	685,685.56	-1,438.40	685,685.56	-1,438.40	0.00
04 01 03 DEPARTAMENTO DE RECURSOS HUMANOS		1,294,195.51	-608,887.21	685,308.30	0.00	685,308.30	0.00	685,308.30	0.00	685,308.30	623,702.53	0.00	623,702.53	0.00	0.00
04 01 05 DEPARTAMENTO DE INFORMATICA		30,331.30	0.00	30,331.30	0.00	30,331.30	0.00	30,331.30	0.00	30,331.30	30,331.30	0.00	30,331.30	0.00	0.00
05 TESORERIA MUNICIPAL		560,429.20	-34,080.54	526,348.66	0.00	526,348.66	0.00	526,348.66	0.00	526,348.66	517,067.06	0.00	517,067.06	0.00	0.00
05 01 TESORERIA MUNICIPAL		560,429.20	-34,080.54	526,348.66	0.00	526,348.66	0.00	526,348.66	0.00	526,348.66	517,067.06	0.00	517,067.06	0.00	0.00
05 01 01 DESPACHO DE TESORERIA MUNICIPAL		465,165.78	-18,314.14	446,851.64	0.00	446,851.64	0.00	446,851.64	0.00	446,851.64	437,570.04	0.00	437,570.04	0.00	0.00
05 01 02 DIRECCION DE INGRESOS		20,602.60	0.00	20,602.60	0.00	20,602.60	0.00	20,602.60	0.00	20,602.60	20,602.60	0.00	20,602.60	0.00	0.00
05 01 03 DIRECCION DE EGRESOS Y CONTABILIDAD		41,602.98	6,000.00	47,602.98	0.00	47,602.98	0.00	47,602.98	0.00	47,602.98	47,602.98	0.00	47,602.98	0.00	0.00
05 01 04 DIRECCION DE CATASTRO		33,057.84	-21,766.40	11,291.44	0.00	11,291.44	0.00	11,291.44	0.00	11,291.44	11,291.44	0.00	11,291.44	0.00	0.00
06 CONTRALOR MUNICIPAL		27,016.15	-3,943.55	23,072.60	0.00	23,072.60	0.00	23,072.60	0.00	23,072.60	22,072.60	0.00	22,072.60	0.00	0.00
06 01 CONTRALOR MUNICIPAL		27,016.15	-3,943.55	23,072.60	0.00	23,072.60	0.00	23,072.60	0.00	23,072.60	22,072.60	0.00	22,072.60	0.00	0.00
06 01 01 DESPACHO DEL CONTRALOR MUNICIPAL		27,016.15	-3,943.55	23,072.60	0.00	23,072.60	0.00	23,072.60	0.00	23,072.60	22,072.60	0.00	22,072.60	0.00	0.00
07 DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		199,162.08	-4,218.77	194,943.31	-	194,943.31	-	194,943.31	0.00	194,943.31	191,443.31	0.00	191,443.31	0.00	0.00
07 01 DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		199,162.08	-4,218.77	194,943.31	-	194,943.31	-	194,943.31	0.00	194,943.31	191,443.31	0.00	191,443.31	0.00	0.00
07 01 01 DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		181,795.53	-3,867.14	177,928.39	0.00	177,928.39	0.00	177,928.39	0.00	177,928.39	174,428.39	0.00	174,428.39	0.00	0.00



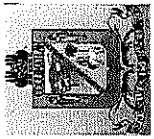
MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

DEL 1 DE MARZO AL 31 DE MARZO DE 2024

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	UP-UR-UE	Aprobado Mar-Mar	Ampliaciones / (Reducciones) Mar-Mar	Modificado Mar-Mar	DpC. Mar- Mar	Devengado Mar-Mar	Pagado Mar-Mar	Subejercicio Mar-Mar
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS		17,366.55	-351.63	17,014.92	-	17,014.92	17,014.92	0.00
08	DIRECCION DE SERVICIOS PUBLICOS		1,689,069.16	-372,526.79	1,316,542.37	0.00	1,316,542.37	1,443,926.82	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS		1,689,069.16	-372,526.79	1,316,542.37	0.00	1,316,542.37	1,443,926.82	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS		1,689,069.16	-434,756.05	1,254,313.11	0.00	1,254,313.11	1,374,902.96	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES		0.00	50,937.82	50,937.82	0.00	50,937.82	50,937.82	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL		0.00	0.00	0.00	0.00	0.00	6,794.60	0.00
08 01 06	DEPARTAMENTO DE PANTEON		0.00	11,291.44	11,291.44	0.00	11,291.44	11,291.44	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD		1,487,647.57	61,692.16	1,549,339.73	0.00	1,549,339.73	1,680,426.70	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD		1,487,647.57	61,692.16	1,549,339.73	0.00	1,549,339.73	1,680,426.70	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD		1,487,647.57	61,692.16	1,549,339.73	0.00	1,549,339.73	1,680,426.70	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL		174,206.13	2,462.92	176,669.05	0.00	176,669.05	175,869.05	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL		174,206.13	2,462.92	176,669.05	0.00	176,669.05	175,869.05	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL		71,277.54	-499.99	70,777.55	0.00	70,777.55	70,477.55	0.00
10 01 02	DEPARTAMENTO DE PLANEACION		92,619.54	2,962.91	95,582.45	0.00	95,582.45	95,082.45	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL		10,309.05	0.00	10,309.05	0.00	10,309.05	10,309.05	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS		766,666.66	0.00	766,666.66	0.00	766,666.66	633,333.33	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS		766,666.66	0.00	766,666.66	0.00	766,666.66	633,333.33	0.00
11 01 01	DIF MUNICIPAL		766,666.66	0.00	766,666.66	0.00	766,666.66	633,333.33	0.00
12	OBRA PUBLICA E INVERSION		3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
12 01	OBRA PUBLICA		3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA		3,846,890.60	-3,846,890.60	0.00	0.00	0.00	0.00	0.00
13	DEUDA PUBLICA		141,212.73	-19,646.16	121,566.57	0.00	121,566.57	292,264.30	0.00
13 01	DEUDA PUBLICA		141,212.73	-19,646.16	121,566.57	0.00	121,566.57	292,264.30	0.00
13 01 01	DEUDA PUBLICA		141,212.73	-19,646.16	121,566.57	0.00	121,566.57	292,264.30	0.00
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS		16,500.00	-2,500.00	14,000.00	0.00	14,000.00	14,000.00	0.00
14 03	AYUDAS		16,500.00	-2,500.00	14,000.00	0.00	14,000.00	14,000.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS		16,500.00	-2,500.00	14,000.00	0.00	14,000.00	14,000.00	0.00
TOTAL DEL GASTO:			12,936,393.29	-5,623,826.21	7,312,567.08	-17,860.8	7,316,795.48	7,459,404.16	-4,228.40
					37.00				



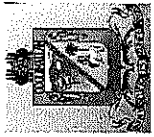
MUNICIPIO DE COQUIMATLAN, COL.
Sistema Integral de Contabilidad Gubernamental
ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS

Clasificación Administrativa

DEL 1 DE ENERO AL 31 DE MARZO DE 2024

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	UP-UR-UE	Aprobado Ene-Mar	Ampliaciones / (Reducciones) Ene-Mar	Modificado Ene-Mar	DpC Ene-Mar	Devengado Ene-Mar	Pagado Ene-Mar	Subejercicio Ene-Mar
01	REGIDORES		807,995.86	-1,142.71	806,853.15	0.00	806,853.15	793,569.42	0.00
01 01	REGIDORES		807,995.86	-1,142.71	806,853.15	0.00	806,853.15	793,569.42	0.00
01 01 01	DESPACHO DE REGIDORES		807,995.86	-1,142.71	806,853.15	0.00	806,853.15	793,569.42	0.00
02	PRESIDENCIA MUNICIPAL		633,259.68	27,137.25	660,396.93	0.00	660,396.93	628,835.16	0.00
02 01	PRESIDENCIA MUNICIPAL		633,259.68	27,137.25	660,396.93	0.00	660,396.93	628,835.16	0.00
02 01 01	DESPACHO DE PRESIDENCIA		369,635.38	28,083.11	397,718.49	0.00	397,718.49	366,156.72	0.00
02 01 02	SECRETARIA PARTICULAR		263,624.30	-945.86	262,678.44	0.00	262,678.44	262,678.44	0.00
03	SECRETARIA DEL H AYUNTAMIENTO		2,201,249.54	-68,036.64	2,133,212.90	10.00	2,133,202.90	2,108,592.30	10.00
03 01	SECRETARIA DEL H AYUNTAMIENTO		2,201,249.54	-68,036.64	2,133,212.90	10.00	2,133,202.90	2,108,592.30	10.00
03 01 01	DESPACHO DE SECRETARIA DEL H AYUNTAMIENTO		1,019,026.77	-42,169.85	976,856.92	10.00	976,846.92	956,491.32	10.00
03 01 02	DIRECCION DE ASUNTOS JURIDICOS		159,437.62	6,837.72	166,275.34	0.00	166,275.34	164,415.34	0.00
03 01 03	DIRECCION DE COMUNICACION SOCIAL		173,334.86	-14,656.25	158,678.61	0.00	158,678.61	158,178.61	0.00
03 01 04	DIRECCION DE CULTURA		177,505.56	-3,721.47	173,784.09	0.00	173,784.09	173,784.09	0.00
03 01 05	DIRECCION DE DEPORTES		300,313.74	-22,147.17	278,166.57	0.00	278,166.57	277,666.57	0.00
03 01 07	DIRECCION DE REGISTRO CIVIL		0.00	8,794.00	8,794.00	0.00	8,794.00	7,399.00	0.00
03 01 08	JUNTA MUNICIPAL DE PUEBLO JUAREZ		317,180.99	676.38	317,857.37	0.00	317,857.37	317,857.37	0.00
03 01 09	COMISARIAS MUNICIPALES		54,450.00	-1,650.00	52,800.00	0.00	52,800.00	52,800.00	0.00
04	OFICIALIA MAYOR		9,741,307.94	-4,270,306.22	5,471,001.72	0.00	5,471,001.72	5,067,966.32	0.00
04 01	OFICIALIA MAYOR		9,741,307.94	-4,270,306.22	5,471,001.72	0.00	5,471,001.72	5,067,966.32	0.00
04 01 01	DESPACHO DE OFICIALIA MAYOR		5,755,420.93	-2,572,953.49	3,182,467.44	0.00	3,182,467.44	3,140,540.37	0.00
04 01 03	DEPARTAMENTO DE RECURSOS HUMANOS		3,895,836.29	-1,698,798.41	2,197,037.88	0.00	2,197,037.88	1,835,929.55	0.00
04 01 05	DEPARTAMENTO DE INFORMATICA		90,050.72	1,445.68	91,496.40	0.00	91,496.40	91,496.40	0.00
05	TESORERIA MUNICIPAL		1,718,959.54	-35,427.08	1,683,532.46	0.00	1,683,532.46	1,671,300.86	0.00
05 01	TESORERIA MUNICIPAL		1,718,959.54	-35,427.08	1,683,532.46	0.00	1,683,532.46	1,671,300.86	0.00
05 01 01	DESPACHO DE TESORERIA MUNICIPAL		1,423,585.41	-10,056.48	1,413,528.93	0.00	1,413,528.93	1,401,297.33	0.00
05 01 02	DIRECCION DE INGRESOS		61,143.20	-4,194.40	56,948.80	0.00	56,948.80	56,948.80	0.00
05 01 03	DIRECCION DE EGRESOS Y CONTABILIDAD		129,482.69	15,800.00	145,282.69	0.00	145,282.69	145,282.69	0.00
05 01 04	DIRECCION DE CATASTRO		104,748.24	-36,976.20	67,772.04	0.00	67,772.04	67,772.04	0.00
06	CONTRALOR MUNICIPAL		80,392.52	-4,013.90	76,378.62	0.00	76,378.62	75,378.62	0.00
06 01	CONTRALOR MUNICIPAL		80,392.52	-4,013.90	76,378.62	0.00	76,378.62	75,378.62	0.00
06 01 01	DESPACHO DEL CONTRALOR MUNICIPAL		80,392.52	-4,013.90	76,378.62	0.00	76,378.62	75,378.62	0.00
07	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		624,171.31	-504.41	623,666.90	-	623,666.90	618,166.90	0.00
07 01	DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		624,171.31	-504.41	623,666.90	-	623,666.90	618,166.90	0.00
07 01 01	DESPACHO DE LA DIRECCION DE OBRAS PUBLICAS, DESARROLLO URBANO Y ECOLOGIA		566,775.33	6,919.78	573,695.11	0.00	573,695.11	568,195.11	0.00



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DEL 1 DE ENERO AL 31 DE MARZO DE 2024

Análisis por: Clasificación Administrativa

Clave Presupuestaria	Descripción	Aprobado Ene-Mar	Ampliaciones / (Reducciones) Ene-Mar	Modificado Ene-Mar	DpC Ene-Mar	Devengado Ene-Mar	Pagado Ene-Mar	Subejercicio Ene-Mar
UP-UR-UE								
07 01 02	DEPARTAMENTO DE OBRAS PUBLICAS	57,395.98	-7,424.19	49,971.79	-	49,971.79	49,971.79	0.00
08	DIRECCION DE SERVICIOS PUBLICOS	5,273,700.13	-923,372.91	4,350,327.22	0.00	4,350,327.22	4,055,895.25	0.00
08 01	DIRECCION DE SERVICIOS PUBLICOS	5,273,700.13	-923,372.91	4,350,327.22	0.00	4,350,327.22	4,055,895.25	0.00
08 01 01	DESPACHO DE LA DIRECCION DE SERVICIOS PUBLICOS	5,267,900.13	-1,070,572.89	4,197,327.24	0.00	4,197,327.24	3,902,895.27	0.00
08 01 03	DEPARTAMENTO DE PARQUES Y JARDINES	0.00	128,119.34	128,119.34	0.00	128,119.34	128,119.34	0.00
08 01 04	DEPARTAMENTO DE RASTRO MUNICIPAL	5,800.00	7,789.20	13,589.20	0.00	13,589.20	13,589.20	0.00
08 01 06	DEPARTAMENTO DE PANTEON	0.00	11,291.44	11,291.44	0.00	11,291.44	11,291.44	0.00
09	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	4,232,280.14	552,132.36	4,784,412.50	0.00	4,784,412.50	4,294,530.60	0.00
09 01	DIRECCION DE SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	4,232,280.14	552,132.36	4,784,412.50	0.00	4,784,412.50	4,294,530.60	0.00
09 01 01	SEGURIDAD PUBLICA, TRANSITO Y VIALIDAD	4,232,280.14	552,132.36	4,784,412.50	0.00	4,784,412.50	4,294,530.60	0.00
10	DIRECCION DE DESARROLLO MUNICIPAL	543,453.42	7,213.25	550,666.67	0.00	550,666.67	549,666.67	0.00
10 01	DIRECCION DE DESARROLLO MUNICIPAL	543,453.42	7,213.25	550,666.67	0.00	550,666.67	549,666.67	0.00
10 01 01	DESPACHO DE LA DIRECCION DE DESARROLLO MUNICIPAL	225,160.18	175.08	225,335.26	0.00	225,335.26	224,835.26	0.00
10 01 02	DEPARTAMENTO DE PLANEACION	287,698.64	7,038.17	294,736.81	0.00	294,736.81	294,236.81	0.00
10 01 04	DEPARTAMENTO DE DESARROLLO RURAL	30,594.60	0.00	30,594.60	0.00	30,594.60	30,594.60	0.00
11	ORGANISMOS PUBLICOS DESCENTRALIZADOS	2,299,999.98	0.00	2,299,999.98	0.00	2,299,999.98	2,062,866.65	0.00
11 01	ORGANISMOS PUBLICOS DESCENTRALIZADOS	2,299,999.98	0.00	2,299,999.98	0.00	2,299,999.98	2,062,866.65	0.00
11 01 01	DIF MUNICIPAL	2,299,999.98	0.00	2,299,999.98	0.00	2,299,999.98	2,062,866.65	0.00
12	OBRA PUBLICA E INVERSION	11,540,671.80	-	0.00	0.00	0.00	0.00	0.00
12 01	OBRA PUBLICA	11,540,671.80	-11,540,671.80	0.00	0.00	0.00	0.00	0.00
12 01 01	OBRA PUBLICA	11,540,671.80	-11,540,671.80	0.00	0.00	0.00	0.00	0.00
13	DEUDA PUBLICA	489,324.72	-45,078.93	444,245.79	-	680,861.08	584,848.72	-
13 01	DEUDA PUBLICA	489,324.72	-45,078.93	444,245.79	-	680,861.08	584,848.72	-
13 01 01	DEUDA PUBLICA	489,324.72	-45,078.93	444,245.79	-	680,861.08	584,848.72	-
14	TRANSFERENCIAS, SUBSIDIOS Y AYUDAS	25,500.00	15,100.00	40,600.00	0.00	40,600.00	40,600.00	0.00
14 03	AYUDAS	25,500.00	15,100.00	40,600.00	0.00	40,600.00	40,600.00	0.00
14 03 01	AYUDAS SOCIALES A PERSONAS	25,500.00	15,100.00	40,600.00	0.00	40,600.00	40,600.00	0.00

TOTAL DEL GASTO: 40,212,266.58 -16,286,971.7 23,925,294.84 -18,093.2 24,161,900.13 22,552,217.47 -236,605.29